

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 511 will meet on the 9th day of September 2024 at 5:50 PM at 718 N. Main, Attica, KS 67009 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office, on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,131,281	20.000	2,179,193	20.000	2,244,239	184,677	20.000
Supplemental General (LOB)	08	618,285	20.738	662,262	21.261	749,559	329,943	28.648
SPECIAL REVENUE								
Federal Funds	07	129,962		146,360		70,731		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	262,743		293,171		355,620		
Bilingual Education	14	309		0		375		
Virtual Education	15	0		0		0		
Capital Outlay	16	344,952	8.000	88,660	7.987	866,428	92,137	8.000
Driver Training	18	2,586		0		2,610		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	150,566		130,549		173,849		
Professional Development	26	15,000		10,000		10,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	389,443		314,550		502,593		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	16,961		0		0		
Gifts and Grants	35	51,640		88,339		175,019		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	205,647		186,281		204,909		
Contingency Reserve	53	0		22,704		0		
Textbook & Student Material Revolving	55	1,804		35,501		0		
Activity Fund	56	49,183		45,952		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,370,362	48.738	4,203,522	49.248	5,355,932	606,757	56.648
Less: Transfers	105	835,246		1,144,708		875,083		
NET USD EXPENDITURES	110	3,535,116		3,058,814		4,480,849		
TOTAL USD TAXES LEVIED	115	579,037		661,662		606,757		

1. Sponsoring District Only

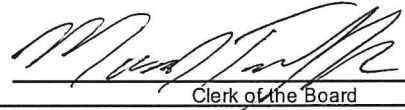
*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$579,037		\$661,662		\$606,757		
Assessed Valuation - General Fund	128	\$11,089,058		\$12,556,938		\$9,233,840		
Assessed Valuation - All Other Funds	130	\$12,450,582		\$14,035,951		\$11,517,133		
Assessed Valuation - Capital Outlay	129	\$12,382,043		\$14,035,951		\$11,517,133		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	93,479		81,317		68,723		
TOTAL USD DEBT	155	93,479		81,317		68,723		

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Board President


Clerk of the Board

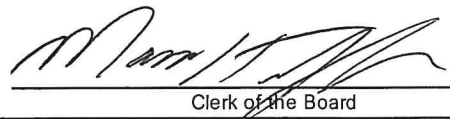
Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 511 will meet on the 9th day of September 2024 at 5:40 PM at 718 N Main in the Library, Attica, KS 67009 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$251,139	20.000	25.509	\$184,677	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$298,418	21.261		\$329,943	28.648
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$112,105	7.987		\$92,137	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$410,523	29.248	35.645	\$422,080	36.648


Board President


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