

# Budget at a Glance

511 - Attica

2024-2025



*Kansas leads the world in the success of each student.*

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	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$2,151,893	61%	\$2,008,626	66%	-7%	\$2,525,959	58%	26%
Student Support Services	\$60,958	2%	\$60,012	2%	-2%	\$61,484	1%	2%
Instructional Support Services	\$43,612	1%	\$36,291	1%	-17%	\$37,703	1%	4%
Administration & Support	\$338,885	10%	\$440,196	14%	30%	\$511,456	12%	16%
Operations & Maintenance	\$346,247	10%	\$268,392	9%	-22%	\$832,438	19%	210%
Transportation	\$117,095	3%	\$107,497	4%	-8%	\$251,944	6%	134%
Food Services	\$150,100	4%	\$123,838	4%	-17%	\$146,865	3%	19%
Capital Improvements	\$326,326	9%	\$13,962	0%	-96%	\$13,000	0%	-7%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>3,535,116</b>	<b>100%</b>	<b>\$3,058,814</b>	<b>100%</b>	<b>-13%</b>	<b>\$4,380,849</b>	<b>100%</b>	<b>43%</b>
Amount per Pupil	\$21,093		\$20,257		-4%	\$25,907		28%
<b>Current Expenditures<sup>2</sup></b>	<b>\$3,190,164</b>	<b>100%</b>	<b>\$2,970,154</b>	<b>100%</b>	<b>-7%</b>	<b>\$3,514,421</b>	<b>100%</b>	<b>18%</b>
Amount per Pupil	\$19,034		\$19,670		3%	\$20,783		6%

**Percent of Expenditures for Instruction<sup>3</sup>**

	2022-2023	%	2023-2024	%	% Change	2024-2025	%	% Change
Total Expenditures	\$2,151,893	61%	\$2,008,626	66%	5%	\$2,245,959	51%	-15%
Current Expenditures	\$2,151,893	67%	\$2,008,626	68%	1%	\$2,245,959	64%	-4%

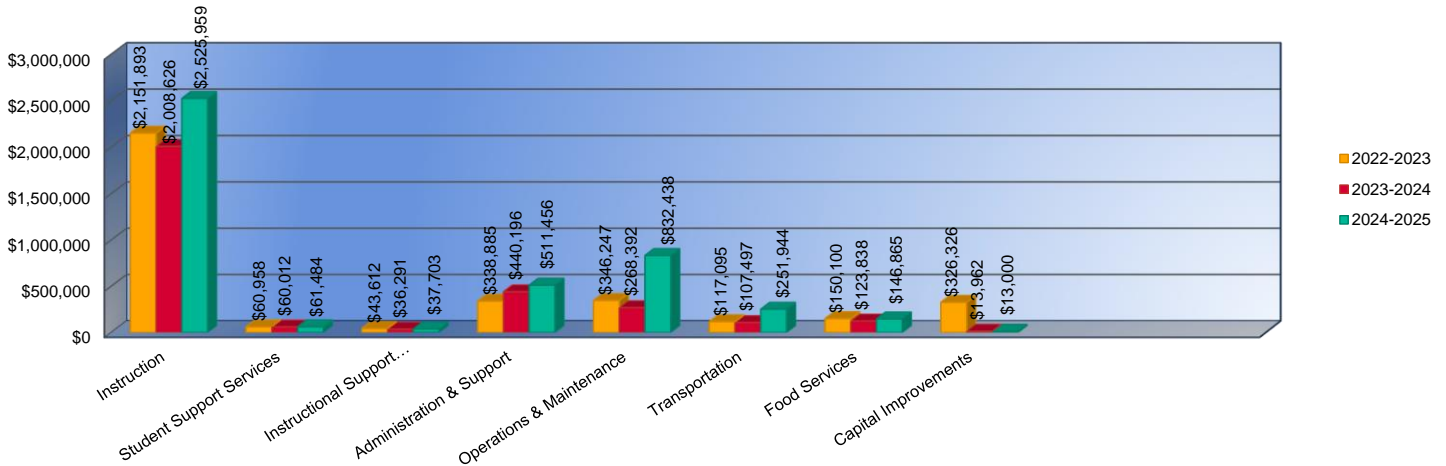
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- 2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- 3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

**Summary of Total Expenditures by Function (All Funds)**

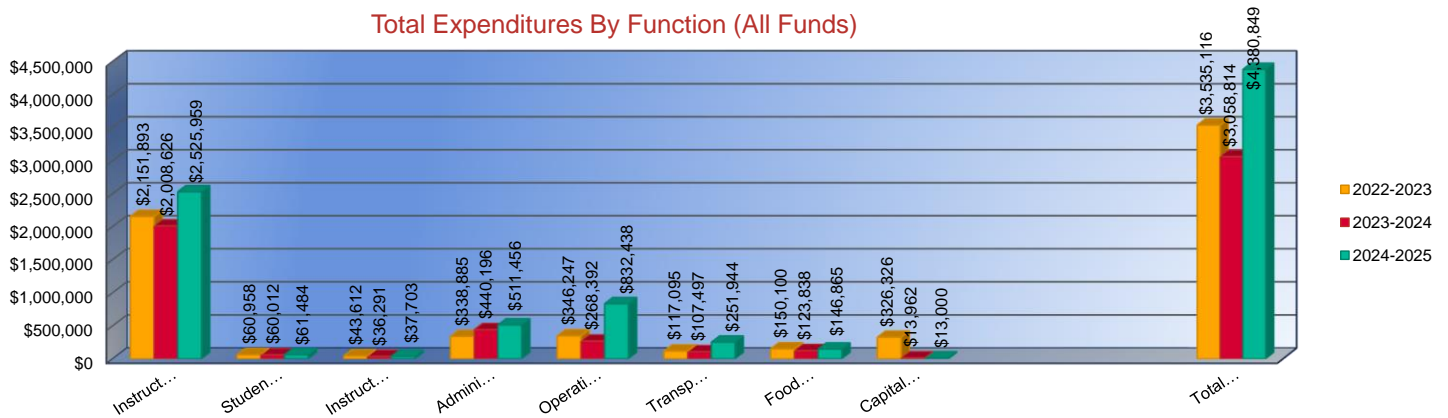


**Total Expenditures By Function (All Funds)**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$2,151,893	\$2,008,626	\$2,525,959
Student Support	\$60,958	\$60,012	\$61,484
Instructional Support	\$43,612	\$36,291	\$37,703
Administration & Support	\$338,885	\$440,196	\$511,456
Operations & Maintenance	\$346,247	\$268,392	\$832,438
Transportation	\$117,095	\$107,497	\$251,944
Food Services	\$150,100	\$123,838	\$146,865
Capital Improvements	\$326,326	\$13,962	\$13,000
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$3,535,116</b>	<b>\$3,058,814</b>	<b>\$4,380,849</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

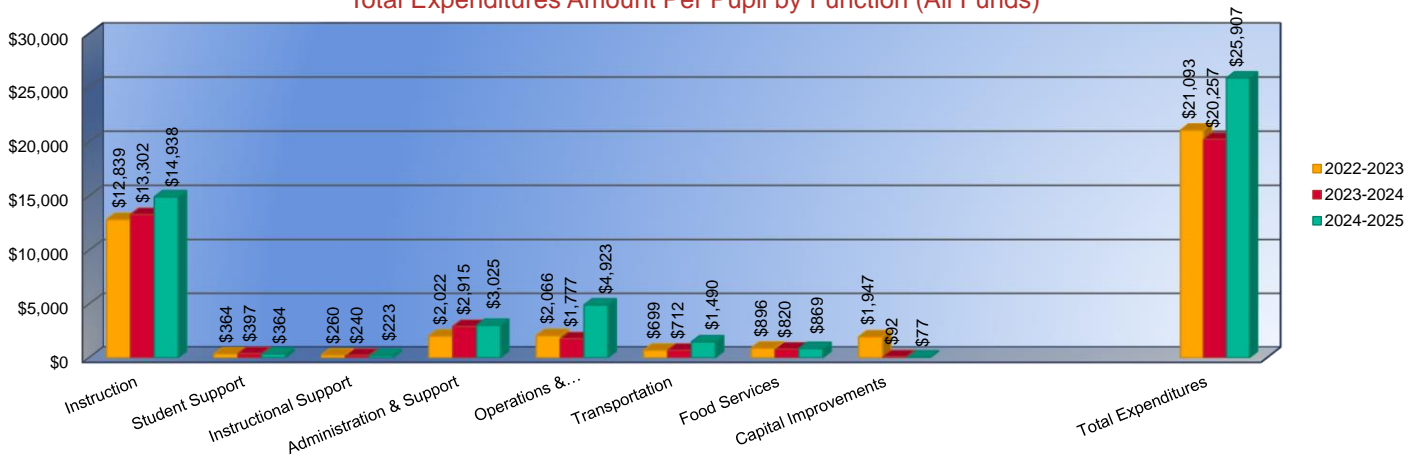


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$12,839	\$13,302	\$14,938
Student Support	\$364	\$397	\$364
Instructional Support	\$260	\$240	\$223
Administration & Support	\$2,022	\$2,915	\$3,025
Operations & Maintenance	\$2,066	\$1,777	\$4,923
Transportation	\$699	\$712	\$1,490
Food Services	\$896	\$820	\$869
Capital Improvements	\$1,947	\$92	\$77
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$21,093</b>	<b>\$20,257</b>	<b>\$25,907</b>
Enrollment (FTE) <sup>2</sup>	<b>167.6</b>	<b>151.0</b>	<b>169.1</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

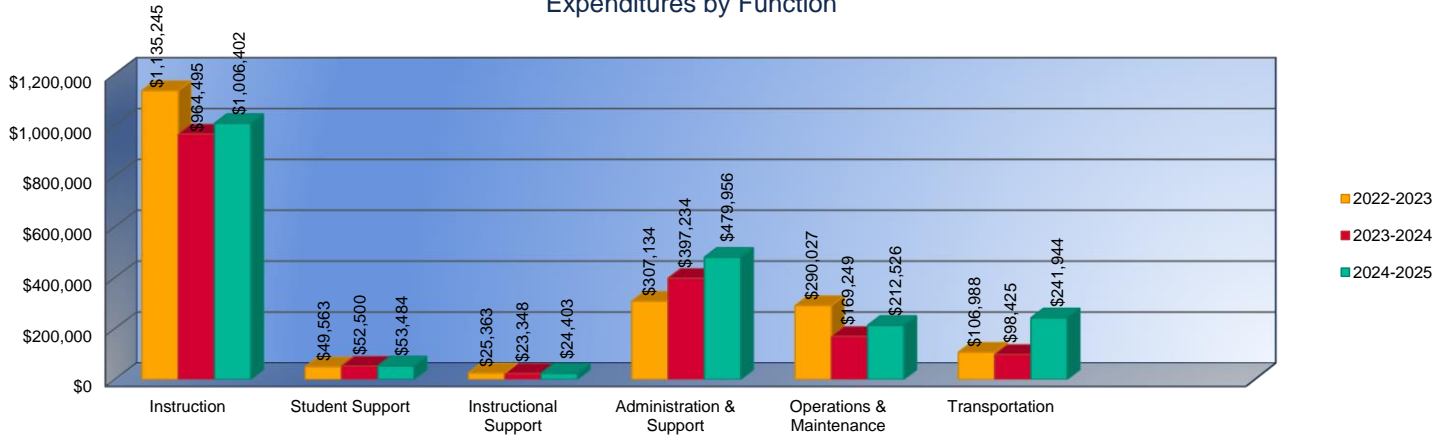


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$1,135,245	59%	\$964,495	57%	-15%	\$1,006,402	50%	4%
Student Support	\$49,563	3%	\$52,500	3%	6%	\$53,484	3%	2%
Instructional Support	\$25,363	1%	\$23,348	1%	-8%	\$24,403	1%	5%
Administration & Support	\$307,134	16%	\$397,234	23%	29%	\$479,956	24%	21%
Operations & Maintenance	\$290,027	15%	\$169,249	10%	-42%	\$212,526	11%	26%
Transportation	\$106,988	6%	\$98,425	6%	-8%	\$241,944	12%	146%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$1,914,320</b>	<b>100%</b>	<b>\$1,705,251</b>	<b>100%</b>	<b>-11%</b>	<b>\$2,018,715</b>	<b>100%</b>	<b>18%</b>
Amount per Pupil	\$11,422		\$11,293		-1%	\$11,938		6%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

	2022-2023 Actual
General	\$953,623
Federal Funds	\$108,760
Supplemental General	\$181,622
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$262,743
Bilingual Education	\$309
Virtual Education	\$0
Capital Outlay	\$0
Driver Education	\$2,586
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$389,443
Cost of Living	\$0
Career and Postsecondary Ed.	\$16,961
Gifts & Grants <sup>1</sup>	\$51,640
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$133,219
Contingency Reserve	\$0
Text Book & Student Material	\$1,804
Activity Fund	\$49,183
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$2,151,893</b>
Enrollment (FTE) <sup>3</sup>	167.6
Amount per Pupil <sup>2</sup>	\$12,839
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$2,151,893</b>

	2023-2024 Actual	% Change
General	\$775,448	-19%
Federal Funds	\$146,360	35%
Supplemental General	\$189,047	4%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$292,756	11%
Bilingual Education	\$0	-100%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Education	\$0	-100%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$314,550	-19%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	-100%
Gifts & Grants <sup>1</sup>	\$88,339	71%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$120,673	-9%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$35,501	1868%
Activity Fund	\$45,952	-7%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$2,008,626</b>	<b>-7%</b>
Enrollment (FTE) <sup>3</sup>	151.0	-10%
Amount per Pupil <sup>2</sup>	\$13,302	4%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$2,008,626</b>	<b>-7%</b>

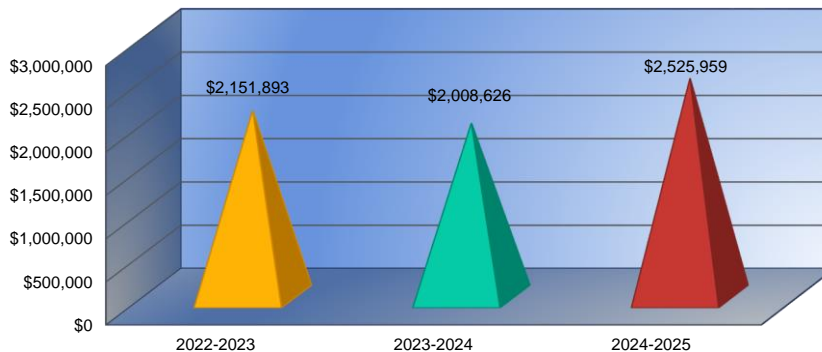
	2024-2025 Budget	% Change
General	\$839,402	8%
Federal Funds	\$70,731	-52%
Supplemental General	\$167,000	-12%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$355,620	21%
Bilingual Education	\$375	0%
Virtual Education	\$0	0%
Capital Outlay	\$280,000	0%
Driver Education	\$2,610	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$502,593	60%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants <sup>1</sup>	\$175,019	98%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$132,609	10%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$2,525,959</b>	<b>26%</b>
Enrollment (FTE) <sup>3</sup>	169.1	12%
Amount per Pupil <sup>2</sup>	\$14,938	12%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$2,525,959</b>	<b>26%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$2,244,239	\$0	\$2,244,239	\$0			\$0	\$0
Supplemental General	\$749,559	\$13,723	\$376,653			\$35,000	\$324,183	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$355,620	\$45,227		\$0	\$0	\$310,393	\$0	\$0
Bilingual Education	\$375	\$0		\$0	\$0	\$375	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$866,428	\$719,098	\$36,855	\$0	\$12,000	\$100,000	\$98,475	\$100,000
Driver Training	\$2,610	\$0	\$1,350	\$0	\$0	\$1,260	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$173,849	\$19,484	\$672	\$72,824	\$0	\$54,000	\$26,869	\$0
Professional Development	\$10,000	\$2,038	\$1,500	\$0	\$0	\$6,462	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$502,593	\$100,000	\$0	\$0	\$0	\$402,593	\$0	\$0
Career and Postsecondary Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$175,019	\$125,019	\$0	\$0			\$50,000	\$0
Textbook & Student Materials Revolving		\$25,001						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$204,909	\$0	\$204,909					
Contingency Reserve		\$300,956						
Activity Funds		\$0						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$70,731	-\$83,261		\$153,992				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$5,355,932</b>	<b>\$1,267,285</b>	<b>\$2,866,178</b>	<b>\$226,816</b>	<b>\$12,000</b>	<b>\$910,083</b>	<b>\$499,527</b>	<b>\$100,000</b>
Less Transfers	\$875,083							
<b>TOTAL Budget Expenditures</b>	<b>\$4,480,849</b>							

### Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	2,506,342	2,581,031	2,866,178
Federal Revenues	157,291	236,076	226,816
Local Revenues <sup>1</sup>	1,103,999	818,716	511,527
<b>Total Revenues</b>	<b>3,767,632</b>	<b>3,635,823</b>	<b>3,604,521</b>
Revenues Per Pupil	22,480	24,078	21,316

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

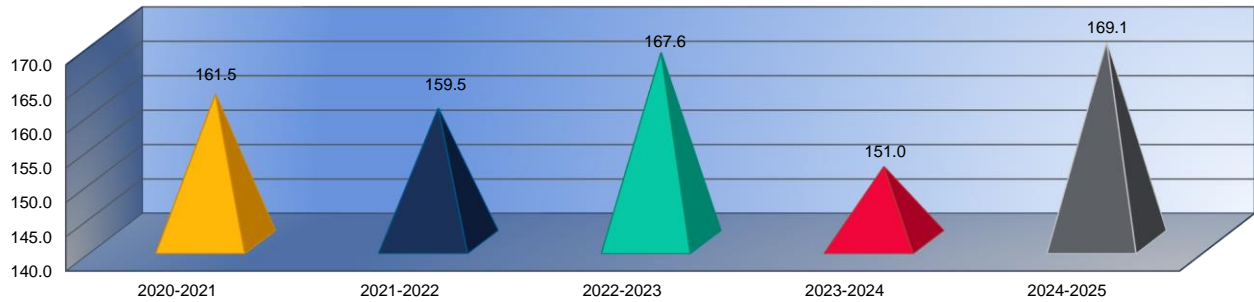


### Enrollment Information

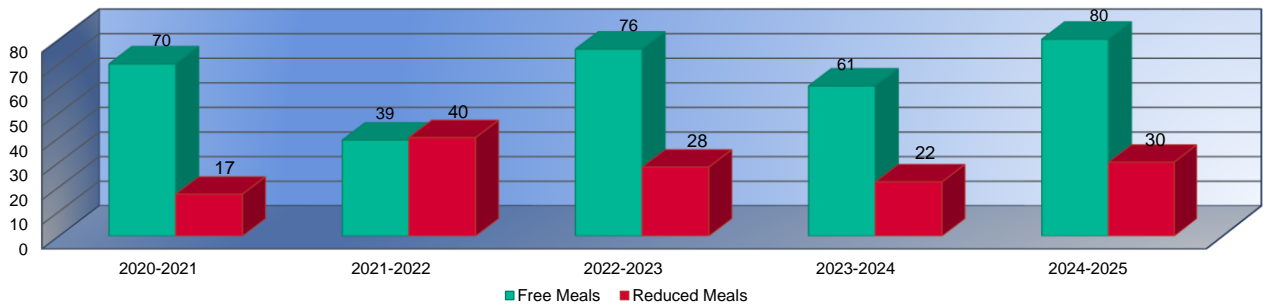
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	161.5	159.5	-1%	167.6	5%	151.0	-10%	169.1	12%
Free Meal Student Headcount	70	39	-44%	76	95%	61	-20%	80	31%
Reduced Meal Student Headcount	17	40	135%	28	-30%	22	-21%	30	36%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students



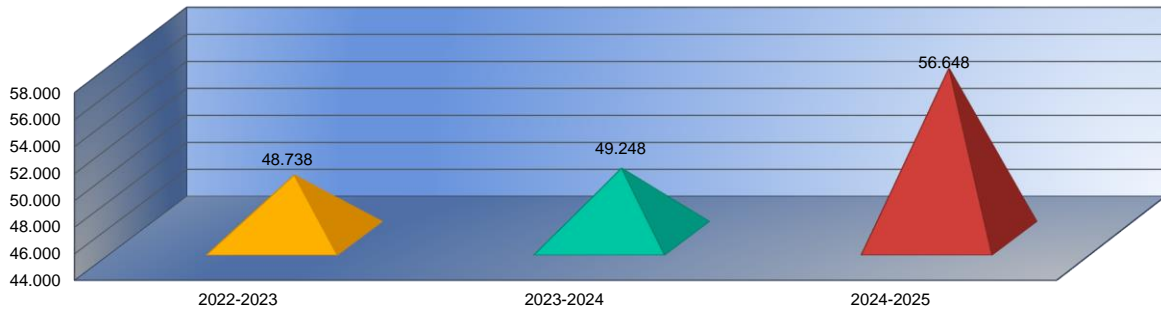
### Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	20.738
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>48.738</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2023-2024 Actual
General	20.000
Supplemental General	21.261
Adult Education	0.000
Capital Outlay	7.987
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>49.248</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2024-2025 Budget
General	20.000
Supplemental General	28.648
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>56.648</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

Total USD Mill Rate



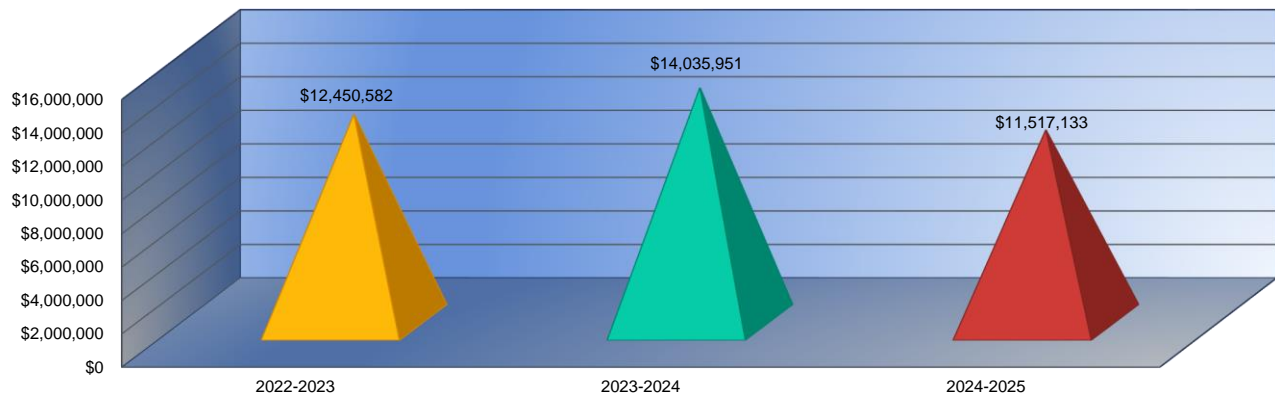
Other Information

	2022-2023 Actual
Assessed Valuation	\$12,450,582
Total USD Debt	\$93,479

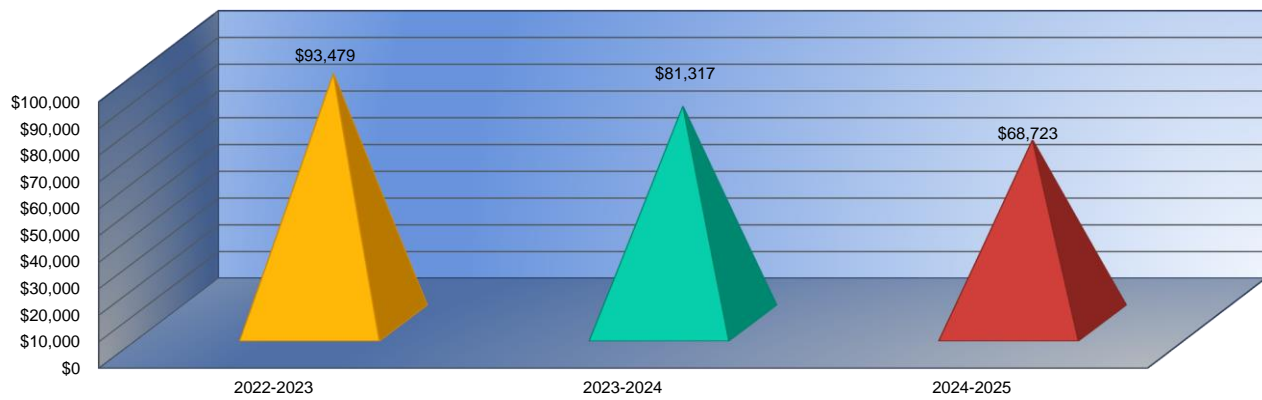
	2023-2024 Actual
Assessed Valuation	\$14,035,951
Total USD Debt	\$81,317

	2024-2025 Budget
Assessed Valuation	\$11,517,133
Total USD Debt	\$68,723

Assessed Valuation



Total USD Debt



### Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	2.0	\$135,776	\$67,888	2.0	\$157,895	\$78,948	2.0	\$183,000	\$91,500
Teachers (Full Time)	20.0	\$1,214,171	\$60,709	19.0	\$892,701	\$46,984	19.0	\$972,087	\$51,162
Other Licensed Personnel	1.0	\$23,752	\$23,752	0.6	\$20,328	\$20,328	0.6	\$27,088	\$27,088
Classified Personnel	11.0	\$333,159	\$30,287	11.0	\$316,279	\$28,753	9.0	\$278,720	\$30,969
Substitutes/Temporary Help	~~~~~	\$16,801	~~~~~	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

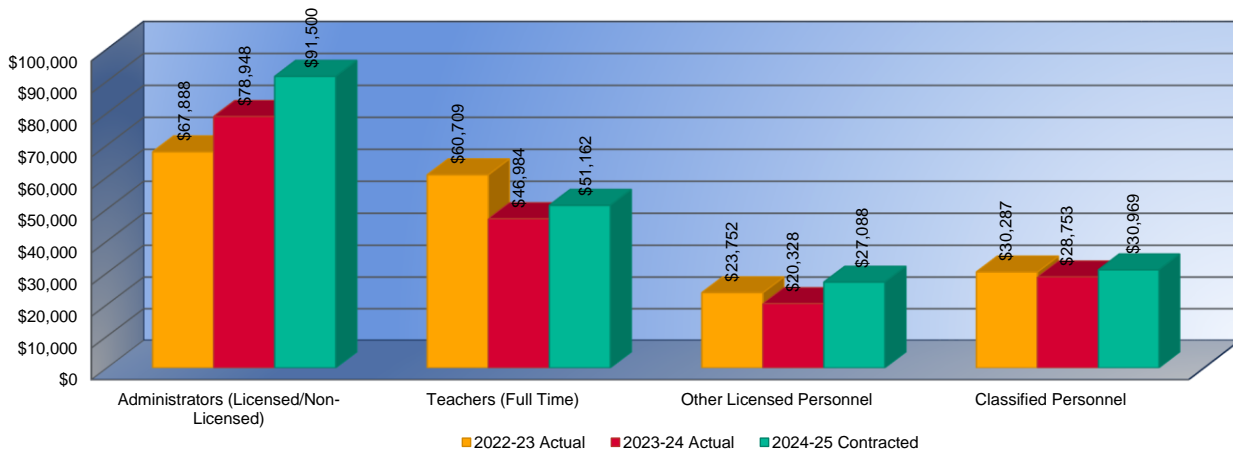
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# KSDE's Data Central

## Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

## School Finance Reports

### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

### CPA Reports

### School District Funding Report

## Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic